

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Dandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: DR. RAJENDRA GODE COLLEGE OF PHARMACY, AMRAVATI Code: PH11296 Stream: PH Year: 2026-27 Location: Dr. Rajendra Gode Educational Campus, University- Mardi Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	80934	9066	90000
	Fee for Academic Year 2024-25	Approved	80934	9066	90000
	Fee for Academic Year 2023-24	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2022-23	Approved	72398	7602	80000
	Fee for Academic Year 2021-22	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 113379			
	C) Year of recognition by respective council Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4 %)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26391708	61663
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26391708	61663
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9022741	21081
4.2.1	a) Less income	129434	302
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35285015	82442
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total Interest allowable limited to 3% of 4.2.2 (1058550) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35285015	82442
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3528502	8244
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1619582	3784
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5140
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1124091	2626
4.5	Total of (4.2.2.2 to 4.4)	43757190	102236
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY -Management Institutional -NRJ- EWS+Transfer)=(369+35+0+24+0) (Excluding TFWS, J&K, and Repeaters)	428	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota -DSY -Management Institutional -NRJ- EWS+Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	428	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102236	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102236	
4.10	Development fee (10% of 4.9.1)	10224	
4.10.1	Total fee (4.9.1 + 4.10)	112460	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17.39% - Add = 204 Research Publications in international journals & Patents - 0.92 per faculty per year - Add = 511 Placement of students - 48% - Add = 204	919	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11143)) or Limited 15% of Tuition Fee(4.9.1- (15335)) whichever is less.	11143	
4.10.4	Total Fee (4.9.1 + 4.10.3)	113379	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	43600
2	Enrollment Fee Income	10484
3	ARC Infrastructure Fee Income	75350
Total		129434

Date: 11/11/25

Place: Amravati

Principal

Dr. Rajendra Gode College

Signature of Principal: _____



Date:

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)